

	School Jurisdiction Code:	3040
	School Code	6455
	School Jurisdiction Name:	Lethbridge School District No. 51
	School Name:	Wilson Middle School

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
<u>Fees for Optional Courses</u>			
	Art	\$ 10.00	\$ -
	Band	87.00	-
	Shop	10.00	-
	Weight Training	5.00	-
	Drama/Theatre	-	-
	Food Studies	5.00	-
	Fine Arts	-	-
	Music	-	-
	Physical Education	-	-
	Second Languages	-	-
	Sports Performance	-	-
	Babysitting	15.00	-
	Rockband	25.00	-
	Outdoor Pursuits	20.00	-
	Golf	20.00	-
	Total Fees for Optional Courses		\$ 28,000
<u>Non-Curricular Travel</u>			
	Other (please describe)	\$ -	\$ -
	Other (please describe)	-	-
	Total Non-Curricular Travel		\$ -

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
<u>Extracurricular Fees</u>			
	Sports teams Junior varsity	80.00	
	Sports Teams Senior Varsity	200.00	-
	Other (please describe)	-	-
	<u>Total Extracurricular Fees</u>		\$ 21,000
<u>Activity Fees</u>			
	Field Trips	30.00	\$ -
	Other (please describe)	-	-
	<u>Total Activity Fees</u>		\$ 53,000
<u>Non-Curricular Goods and Services</u>			
	Agenda Books	\$ 5.00	\$ -
	Caution Fees/Refundable Deposits/Damage Fees	-	-
	Fitness Centre		-
	Library	5.00	-
	Locker Rental	5.00	-
	Locks	7.00	-
	Student Council	-	-
	Student ID	5.00	-
	Uniforms		-
	Yearbook	35.00	-
	<u>Total Non-Curricular Supplies and Materials</u>	-	-
			\$ 118,000
<u>Other Fees to Enhance Education</u>	Please describe		
	Please describe	\$ -	\$ -
	<u>Total Other Fees to Enhance Education</u>	-	-
			\$ -
<u>Other Fees</u>	Please describe		
	Please describe	\$ -	\$ -
	<u>Total Other Fees</u>	-	-
			\$ -
	Enrollment	TOTAL FEES	\$ 220,000